

**RESOLUTION 2023-10
2023-2024 FINAL BUDGET**

CEDAR HAMMOCK FIRE CONTROL DISTRICT

**A RESOLUTION OF THE CEDAR HAMMOCK FIRE CONTROL DISTRICT
OF MANATEE COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET
FOR THE FISCAL YEAR 2023-2024, PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Cedar Hammock Fire Control District (“District”) is a special purpose fire district authorized under the provisions of Chapter 189 and 191, Florida Statutes (Fla. Stat.), and established under Chapter 57-1546, Laws of Florida and recodified and amended by Chapters 2000-391, 2005-297, 2007-283, 2015-197, and 2022-242, Laws of Florida (Collectively referred to as the “Enabling Legislation”), and

WHEREAS, the Board of Fire Commissioners of the District held a properly advertised public hearing on September 7, 2023, for purposes of adopting a Tentative Budget for the fiscal year 2023-2024, and September 21, 2023, for purposes of adopting a Final Budget for the fiscal year 2023-2024 in accordance with the provisions set forth in the District’s Special Act and applicable general law; and

WHEREAS, the Board of Fire Commissioners of the District set forth the appropriations and revenue estimate for the Tentative Budget for Fiscal Year 2023-2024 in the amount of \$16,290,209.

WHEREAS, through the adoption of this Tentative Budget, the Board of Fire Commissioners of the District has committed funds in the amount of \$4,785,667 to the following: Accrued Leave/Sick/Vacation/Salaries; Major Vehicle Repairs; Station Renovations; Vehicular Replacement; Fire Engine Replacement; and Rescue Equipment.

WHEREAS, through the adoption of this Tentative Budget, the Board of Fire Commissioners of the District has dedicated the use of Impact Fees in the amount of \$61,922 for the anticipated cost of the Medical Officer response vehicle with necessary equipment, mandatory cardiac monitor, and a marine unit to provide adequate protection along the coastline and islands; this is attributed to existing development within the District’s area due to the new growth and construction in the District’s response area.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fire Commissioners of Cedar Hammock Fire Control District, Manatee County, Florida, that:

1. The above recitals are true and correct and are incorporated fully herein by reference.
2. The Fiscal Year 2023-2024 Final Budget, attached hereto and incorporated herein as Exhibit 1, is hereby adopted.
3. The dedicated Use of Impact Fees Memorandum, attached hereto and incorporated herein as Exhibit 2, is hereby adopted.
4. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this the 21st day of September, 2023.

CEDAR HAMMOCK FIRE CONTROL DISTRICT

ATTEST: Samuel A. Reasoner, Secretary/Treasurer - Approved 09/21/2023
Ronald D. Getman, Chairman – Approved 09/21/2023
Richard G. Findlay, Vice Chairman- Approved 09/21/2023
Marnie E. Matarese, Commissioner – Approved 09/21/2023
John H. Stevens, Commissioner – Approved 09/21/2023